

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR BSCN STREAM**

1	Name of the College/Institute: Jaykranti Shikshan Prasarak Mandal, Latur Code: BSCN0063 Stream: BSCN Year: 2025-26 Location: P 74 MIDC KALAMB ROAD LATUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	83700	11300	95000
	Fee for Academic Year 2023-24	Approved	83700	11300	95000
	Fee for Academic Year 2022-23	No Upward Revision	78572	9428	88000
	Fee for Academic Year 2021-22	Approved	78572	9428	88000
	Fee for Academic Year 2020-21	Approved	71429	8571	80000
	Fee for Academic Year 2019-20	No Upward Revision	58148	6352	64500
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	8808705	55054
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8808705	55054
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	6030995	37694
4.2.1	a) Less income	1586435	9915
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	13253265	82833
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (265065) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	13253265	82833
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1325327	8283
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	608325	3802
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	920000	5750
4.4	Depreciation on other assets at approved rates	330768	2067
4.5	Total of (4.2.2.2 to 4.4)	16437685	102736
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(121+0+11+0+16+0) (Excluding TFWS, J&K, and Repeaters)	148	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	102736	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	102736	
4.10	Development fee (10% of 4.9.1)	10274	
4.10.1	Total fee (4.9.1 + 4.10)	113010	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 3.45% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 75% - Add = 514	514	

4.10.3	Total Development Fee (4.10 + 4.10.2-(10788)) or Limited 15% of Tuition Fee(4.9.1- (15410)) whichever is less.	10788
4.10.4	Total Fee (4.9.1 + 4.10.3)	113524

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Insurance - Students Income	20150
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	37230
3	Regular Students University Exam Fee Income	1385455
4	Eligibility Fee Income	143600
Total		1586435
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		