

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE
ACADEMIC YEAR 2025-26 FOR PBSCN STREAM**

1	Name of the College/Institute: Jaykranti Shikshan Prasarak Mandal, Latur Code: BSCN0063 Stream: PBSCN Year: 2025-26 Location: P 74 MIDC KALAMB ROAD LATUR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	71429	8571	80000
	Fee for Academic Year 2023-24	Ad-hoc	71429	8571	80000
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 110000			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	2202175	55054
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2202175	55054
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1755897	43897
4.2.1	a) Less income	232100	5803
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3725972	93149
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (74519) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3725972	93149
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	372597	9315
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	55890	1397
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 5750 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 750 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	230000	5750
4.4	Depreciation on other assets at approved rates	82691	2067
4.5	Total of (4.2.2.2 to 4.4)	4467150	111679
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	40	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(34+0+6+0+0+0) (Excluding TFWS, J&K, and Repeaters)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	40	
4.9	Per Student Fee (4.5/4.8)	111679	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	111679	
4.10	Development fee (10% of 4.9.1)	11168	
4.10.1	Total fee (4.9.1 + 4.10)	122847	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	0	

4.10.3	Total Development Fee (4.10 + 4.10.2-(11168)) or Limited 15% of Tuition Fee(4.9.1- (16752)) whichever is less.	11168
4.10.4	Total Fee (4.9.1 + 4.10.3)	122847

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Eligibility Fee Income	232100
Total		232100
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		